THE VERMONT ASSOCIATION OF SNOW TRAVELERS, INC.

52nd Annual Meeting

2019 ANNUAL REPORT

Hosted by Caledonia County Snowmobile Clubs

Saturday, September 7, 2019 - Lyndon, Vt.
Thank you for hosting the VAST 52nd Annual Meeting!

Bailey Hazen Road Snowmobile Club, Buckaroos of 302, Caledonia County Snow Trails Club, Coles Pond Sledders, Danville S-Ski-Mos, Drift Skippers, Lyndon Snow Cruisers, Newark E_Z Riders, Sno-Flake Ridge Runners, St. J Sno-Blazers, Waterford Ridgerunners, Winter Wanderers
VAST DIRECTORS & OFFICERS

FY 2019

Board of Directors
Addison County – Lewis Barnes
Bennington County – Scott Westlake
Caledonia County – Ken Gammell
Chittenden County – Pat Poulin
Essex County – Stewart Ahern
Franklin County – Michael Burns
Grand Isle County – Dave Ladd

Officers
President – Tim Mills
Vice President - Jeff Fay

Treasurer – Sonia Koehler
Secretary – Jim Hill

PAST PRESIDENTS

Wayne Flynn 1967-1969
John Hall 1669-1971
William Oakes 1971-1973
Norman Hayes 1973-1975
Darwin Rogers 1975-1977
Mark Hutchins 1977-1979
Patricia Rogers 1979-1981
William Oakes 1985-1987
Dexter Willson 1987-1989

Donald Finick 1989-1992
Fred Putnam, Jr. 1994-2001
Ron Bartemy 2001-2003
Ann Shangraw 2003-2007
Pat Poulin 2007-2009
Jim Hill 2009-2013
Joe Cicia 2013-2015

VAST STAFF

Executive Director – Cindy Locke
Trails Administrator – Matt Tetreault
Media Manager – Beth Godin

Finance and HR Manager – Sheila Fenoff-Willett
Trails Manager & LVRT Project Manager – Ken Brown
Office and Programs Manager – Cyndy Carrier Brown
VAST/LVRT Associate - Peggy Whiteneck
The following members need to check in at registration: Voting Delegates from each snowmobile club, County Directors (Board), Officers of the Board (President, VP, Secretary and Treasurer) and Life Members. Other members should check in and purchase their lunch tickets at the Caledonia County Clubs registration table near the VAST registration table.

**MORNING EVENTS**

<table>
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<tr>
<th>Time</th>
<th>Description</th>
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<tr>
<td>6:00 a.m.</td>
<td>County members &amp; VAST staff arrive on site to finalize set up and continued set up of vendors, groomers, etc.</td>
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<tr>
<td>8:00</td>
<td>Registration opens. Coffee, donuts, etc.</td>
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<td>Silent Auction opens</td>
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<td>Vendor Areas open</td>
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<td>9:00</td>
<td>Pre-meeting with VAST Leadership</td>
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<td>11:30</td>
<td>Lunch</td>
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<td>1:00</td>
<td>Delegate Registration ENDS! NO EXCEPTIONS!</td>
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**VAST 52nd ANNUAL MEETING AGENDA**

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<tr>
<th>Time</th>
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<tr>
<td>1:00</td>
<td>Welcome by Caledonia County</td>
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<td>Opening Ceremonies: Pledge of Allegiance &amp; Invocation</td>
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<td>Introduction of VAST President, Tim Mills</td>
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<td>Annual Awards</td>
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<td>Introduce Parliamentarian &amp; Moderator</td>
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<td>Official Meeting Opens – Call to order</td>
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<td>Tally of Delegates</td>
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<td>Approval of Meeting Agenda</td>
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<td>Approval of 2018 Meeting Minutes</td>
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<td>Approval of VAST President's Report</td>
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<td>Approval of VAST Executive Director’s Report</td>
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<td>Approval of VAST Committee Reports</td>
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<td>Approval of VAST Trails Administrator’s Report</td>
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<td>Bylaw Proposal</td>
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<td>Proposed VAST General Fund, Trails and Scholarship Budgets</td>
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<td>Annual Auditor’s Report</td>
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<td>Nominating Committee Report and Slate of Officers</td>
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<td>Affirmation by those on the slate, any nominations from the floor</td>
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<td>President</td>
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<td>Vice President</td>
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<td>Treasurer</td>
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<tr>
<td>4:00</td>
<td>Meeting concludes</td>
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VAST OFFICERS PRESENT:
Tim Mills: President
Jeff Fay: Vice President
Sonia Koehler: Treasurer
Jim Hill: Secretary

VAST COUNTY DIRECTORS PRESENT:
Addison: Lewis Barnes
Bennington: Michael Viggiano
Caledonia: Ken Gammell
Chittenden: Pat Poulin
Essex: Stewart Ahearn
Franklin: Mike Burns
Grand Isle: vacant
Lamoille: Ellis O’Hear
Orange: Juliann Sherman
Orleans: Roger Gosselin
Rutland: Curt Marechaux
Washington: Mark Reaves
Windham: Drew Fraser
Windsor: Dick Jewett

VAST STAFF PRESENT:
Executive Director: Cindy Locke
Trails Administrator: Matt Tetreault
Finance and Human Resources: Sheila Fenoff-Willett
Trails Manager: Ken Brown
Media Manager: Beth Godin
VAST/LVRT Associate: Peggy Whiteneck

Meeting was called to order by President Tim Mills at 1:09 PM. He welcomed the members to the Annual Meeting.

OPENING CEREMONIES

Tim Mills thanked the volunteers from Franklin and Grand Isle snowmobile clubs for hosting the meeting.
Veterans led the group in the Pledge of Allegiance.

There was a moment of silence for VAST members who passed away over the past year.

Tim Mills asked VAST Past Presidents and Life Members in attendance to stand and be recognized.

Scholarship winners were welcomed: Cameron Burkhardt of Cavendish fleas and Allie Martin of Tweed Valley Travelers

ANNUAL AWARDS

Tim Mills invited Patty Companik to the podium in her position as the VAST Chair of the Awards and Nominating Committee:

- Snowmobiler of the Year – Roger (Willie) Arnow Jr., Ludlow Side Hill Cronchers & Cavendish Green Mountain Snow Fleas
- Junior Snowmobiler of the Year - Ray, Phil and Ryan Gullone of Cavendish Green Mountain Snow Fleas
- Snowmobile Family of the Year – Koehler Family
- Snowmobile Club of the Year – Lyndon Snow Cruisers
- Horizon Award - Seth Kimball, Weathersfield Pathfinders
- Founder’s Award – Dexter Wilson, St Johnsbury Snow Blazres
- Trailblazers Awards - Dave Gilderadale, Upper Valley Polar Bears; Mark Bushey, Northwest Riders; Gary Lamberton, Buckaroos of 302
- Dealer of the Year – Enfield Motor Sports
- Carmi Duso Award – Jeff Fay, VAST Vice President
- Director of the Year – Curt Marechaux, Rutland County
- Officer of the Year – Jim Hill, Secretary
- Outstanding Local Organization – Northern Vermont University, Lyndon
- President’s Award for Highest Esteem – Brian Currier, Lamoille County
- President’s Award – Mark Reaves, Washington County Director
- President’s Award – Patty Companik
- Most Improved Trails Award – Cold Hollow Bearcats
- Best Signed Trails – Brighton Snowmobile Club
- Best Groomed Trails – Mountain Tamers
- Trail Project of the Year – Westfield Pathfinders
- Groomer of the Year – Jesse Lambert
- County Trails Coordinator of the Year – Raymond Rodrigue of Orleans County
- Enthusiasm Award – Dot Williamson, Tweed Valley Travelers
- Effort Award – Tom Clark, Mad River Ridge Runners
- Motivator Award – Kevin Heiden, Weathersfield Pathfinders
- Appreciation Award – Serge Marcoux, Cold Hollow Bearcats
- Dedication Award – Stuart Merusi, White River Valley Sno-Goers
- Club Trail Master of the Year – Mary Hutchins, Hurricane Riders Snowmobile Club
- Patience Award – Green Mountain Roamer’s Club: Jamie Sheltra, Brian Boudreau, and Caleb and Kelly Ainsworth
- Ambition Award – Jim Marshia, Cold Hollow Bearcats
- Ambassador of VAST – Warden Randy Hazard, Vermont Fish and Wildlife (not present)
- VAST Awards of Excellence – Joe Bissonette (not present); Annette Foster, Cold Pond Sledders (not present); Melanie Tucker, Washington Snow Flyers (not present); Janet Selby, Brighton Snowmobile Club; Edna Keer, Topsham Ridge Runners (not present); Barbara Townsend, White River Valley Sno-Goers (not present)

Awards and Presentations were completed at 1:57 p.m.
Business portion of the meeting began at 1:57 p.m.

PRESENTATION OF HEAD TABLE

Tim Mills: President
Jeff Fay: Vice President
Jim Hill: Secretary
Sonia Koehler: Treasurer
Cindy Locke: Executive Director
Matt Tetreault: Trails Administrator

DELEGATE COUNT

Jim Hill, Secretary, read the Tally of Voting Delegates for each county, as follows:

Addison (7); Bennington (2); Caledonia (23); Chittenden (9); Essex (17); Franklin (9); Grand Isle (2); Lamoille (16); Orange (12); Orleans (15); Rutland (13); Washington (14); Windham (8); Windsor (26), for a total of 172 delegates.

MEETING AGENDA

Larry Dwyer moved to approve the agenda for the annual meeting, Mike Mann seconded. One correction to the agenda: no Bylaws vote this year (mistaken carryover from action last year). Motion to approve the amended agenda passed unanimously.

ANNUAL MEETING MINUTES FROM SEPTEMBER 9, 2017

Carmin Lemory moved to approve the annual meeting minutes from Annual Meeting 2017, Larry Dwyer seconded. Motion passed unanimously.

PRESIDENT’S REPORT

Dick Jewett moved to approve the President’s Report as presented, Pat Poulin seconded. Motion passed unanimously.

EXECUTIVE DIRECTOR’S REPORT

Dick Jewett moved to approve the Executive Director’s report as presented, Lewis Barnes seconded. Motion passed unanimously.

VAST COMMITTEE REPORTS

Curt Marechaux moved to approve the VAST Committee Reports as presented, Ed Hebebrand seconded. Motion passed unanimously.
TRAIL ADMINISTRATOR’S REPORT

Mark Reaves moved to approve the Trail Administrator’s report as presented, Dick Jewett seconded. Motion passed unanimously.

PROPOSED VAST GENERAL FUND, TRAILS AND SCHOLARSHIP BUDGETS

Sonia Koehler gave a brief overview of last fiscal year’s financials, noting that the overall number of TMAs was down from the prior year but revenue was up. Biggest loss impact in number of TMAs was sleds registered in Vermont. A surplus is projected for the general fund of approximately $43,000. The grooming line item went over budget somewhat, but we still ended with a $145,000 surplus, which the Finance Committee would like to go into reserve funds, with the lion’s share to the trails reserve. She also noted projected increases in legal and lobbying budgets for the coming year, with lobbyist Frank Stanley brought back for year-round so that we can keep on top of legislative actions, such as Act 250, and an increase to the grooming budget.

ANNUAL AUDITOR’S REPORT

Stan Choiniere moved that the members accept the annual auditor’s report, seconded by Mark Reaves. Motion passed unanimously.

Cindy Locke, VAST Executive Director, reviewed with the members the VAST General Budget for 2019 as contained in pp. 22-25) of the Annual Report. There are no proposed TMA increases, but there is a change in limited-use TMAs from 4 days to 3 days.

Curt Marechaux moved acceptance of the budget as presented, Mark Reaves seconded. Motion passed unanimously.

NOMINATING COMMITTEE REPORT AND SLATE OF OFFICERS

Patty Companik, Chair of the Awards and Nominating Committee, announced that we have one candidate for each office:

President – Tim Mills
Vice President – Jeff Fay
Secretary – Jim Hill
Treasurer – Sonia Koehler

She made the traditional formal request for any additional nominations, three times for each office. Hearing no further nominations from the floor, nominations were closed for each office.

Dick Jewett moved that the members cast one ballot for the slate of officers as proposed, Larry Dwyer seconded. All nominees were unanimously elected by the membership.

It having been moved and seconded and unanimously passed, the 51st VAST Annual Meeting was adjourned at 2:15 PM.
VAST PRESIDENT’S REPORT

Submitted by Tim Mills

Another year has come and gone and here we are with the VAST Annual Meeting just around the corner. It truly amazes me how fast time seems to fly by and there is never enough of it to get everything on our to-do list done with another summer of being on the run.

As usual, it has been another busy year for everyone here at VAST and at your local club level. Construction projects are happening statewide, clubs are performing grooming equipment maintenance, and other trail related projects are well under way. Work on the LVRT is an ongoing process with some projects moving faster than others. The VAST Summer Summit held this past June was another success in my opinion. The Summer Summit was attended by the VAST board of directors, alternate directors, county presidents and county trail coordinators. This year’s focus was once again on streamlining all aspects of the snowmobile programs here in Vermont and being efficient with all resources. These meetings are not only worthwhile to us all as snowmobilers, but are a great investment of time and energy by all who attend. Having our membership and VAST organization’s best interests at heart are always our goals as we work on these tough issues.

This year the annual meeting is being hosted by Caledonia county and is being held at Northern Vermont University located in Lyndonville. This year also marks our 52nd anniversary. Annual Meeting is a great opportunity to be active and have a voice. It is also a great opportunity to catch up with old friends and make new ones with people who share the same love for our sport as you do. I hope you are able to attend. We look forward to seeing you all there!

VAST VICE PRESIDENT’S REPORT

Submitted by Jeff Fay

As we head to this year’s Annual Meeting, I want to thank all of the volunteers who have put in countless hours of preparation to highlight Caledonia county and the VAST clubs within the county that maintain some of the state’s most scenic trails. Every year there are new twists spun into Annual Meeting - from craft fairs, vintage sleds, and new event spaces, to who knows what this year. Rumor is, and this comes from a very reliable source, “it’s going to be the best one yet!!”

As always, a huge “Thank You” to all of our landowners and club volunteers for making Vermont a fantastic place to snowmobile. Also, a shout out to our VAST staff for keeping everything on track all year long – Thank You.

A special note of recognition to the awards committee and chairperson Patty Companik. Choosing the award recipients is not an easy task by any means, multiple categories, multiple submissions per category and many deserving individuals and clubs. Patty won’t be able to join us this year due to a previous commitment, but she has spent endless hours preparing the awards and the presentation script. One more of the amazing VAST volunteers behind the scenes – Thank You, Patty!

I hope to see some new faces at this year’s meeting. Remember, it’s your association and this is a chance to have input for the future of the sport. Join us – it’s a good time.

Ride Right, Ride Safe, Respect – see you soon.
EXECUTIVE DIRECTOR’S REPORT

Submitted by Cindy Locke

So much that we do here at VAST is tried and true and going back 20, 30, 40 and 50 years, like the need for our hands-on volunteers who work on trails, hold fundraisers, get landowner permissions and much more. We also have the staff at VAST working hard partnering with volunteers to make sure they have the tools you need while running this large and very important organization together.

Last winter, we had some great riding out there, but also a major defrost in the south in early February that put a stop to riding in some regions, or set-up a slow recovery for others. Clubs were on their toes as always and doing what they could so our members could ride some beautiful trails. I rode every single weekend this past winter again to visit with clubs, enjoy the trails and attend and support VAST events. I rode 2,500 miles on 47 different club systems and in ten counties. I hope to do the same this coming winter and continue to expand it to places I have not yet been. I would like to thank all of you who showed me around and introduced me to your trail network, and a hearty thank you to those maintaining the VAST trail network!

While we maintain a membership base of about 21,000 members, we continue to strive to grow that. Every year we bring in new members from out of state, but we continue to lose folks that have their snowmobiles registered in VT. We are not sure if this is Vermonters deciding to register in another state, but still buy a TMA in Vermont, or just that our sport continues to grow more expensive and some folks just can’t afford it any longer. If you look at what it costs to own and ride a snowmobile, the cost of registration and a TMA is low compared to all the other costs associated with it. But what about riders who used to be able to ride from their house, but because of snow pattern changes can no longer do that and the cost of having a truck and trailer to travel and ride is just out of their reach? There can be many contributing factors to why folks leave snowmobiling, while others are coming to it new.

This past summer, the VAST leadership (Long Range Planning Committee), Board of Directors, Alternate Directors, some County Presidents and some County Trail Coordinators met again to go over the future direction of VAST. We looked at ways to save money,
EXECUTIVE DIRECTOR’S REPORT

promote VAST more, drill down on better and leaner ways to operate, etc. It was a good two days and some action items came out of the meeting. These are baby steps for us and while we see other states taking much more drastic steps, our goal is to be doing what we can to save money so we can put it where it is needed. Change is always tough, but it’s important to always keep evaluating our organization, procedures and outcomes. In reality, both New Hampshire and Maine have realized they are not putting enough money into maintaining their own snowmobile industry and as a result, in this past legislative session New Hampshire moved to increase their registration fees quite substantially over the next two seasons, bringing them more in line with what Vermont charges.

This past legislative session was again a tough one, and I spent a lot of time in the state house and in meetings with legislators, agency leaders, and administration leaders. Constantly having to defend outdoor recreation in Vermont can be frustrating. I am hoping that with more common efforts between VAST and other outdoor recreation leaders as hosts of trail systems, we as a group can influence more change to benefit our members in the future. ACT 250, for those of you who own land or a business in Vermont, can be daunting. I have spent the past year working on a plan to get recreation trails out of ACT 250 by working with other trail leaders in Vermont.

I am always looking for help talking about VAST and snowmobiling at public meetings. If you would like to do so, I am offering the information below, which is what I did last year. With elections only a year away, it’s very important that, when you can, you speak up for VAST at public meetings. When talking with folks running for office, you should have the information you need. Here is some great VAST info you can carry with you when you are asked questions about VAST:

ABOUT VAST

VAST was founded in 1967 as a non-profit 501-c-3 membership association.

VAST maintains 4,700 miles of statewide groomed trails.

VAST has 23,000 members (largest outdoor recreation association in VT).

VAST members contribute $500,000,000 a year to Vermont’s economy.

VAST has 127 volunteer clubs statewide to maintain and manage our trails with strict policies and procedures to teach and govern important environmental land stewardship procedures.

VAST clubs, their steadfast volunteers, and the landowners who allow riders to cross their land are the backbone of the organization.

VAST maintains a working relationship with more than 9000 private landowners (80 percent of VAST trails are privately owned and the other 20 percent are on state and federal lands). Snowmobiling is a privilege and is permitted only through the generosity of these property owners.

VAST has a good working relationship with state agencies including Agency of Natural Resources; Forest, Parks and Recreation; Fish and Wildlife; and Agency of Transportation.

With our clubs we maintain more than 100 large grooming machines statewide that have a collective value of $15,000,000.

Lots of the VAST trail system is also enjoyed by other sports like cross country skiing and snowshoeing at no cost to those users.

VAST and our members feel it is incredibly important to be great stewards of the land, and that includes respecting the land, landowners and those who use it.

WHY VAST TRAILS ARE IMPORTANT TO VERMONT

- Conserving environmental and historic resources that are central to Vermont’s heritage;
- Conferring healthy exercise benefits to users at a variety of activity and ability levels;
- Providing safe and inviting places for people to spend time in a natural environment, thereby increasing awareness of the importance of the state’s unique landscapes and wildlife;
- Benefiting the economic development of small towns relying on our members;
- Attracting tourists in a manner that encourages respect and appreciation for Vermont’s rural spaces and small-town communities.

Think Snow for 2019 and thank you so much to all that you who volunteer do! If you ever want to chat about VAST, feel free to reach out to me anytime.
LAW ENFORCEMENT SUBCOMMITTEE REPORT

Submitted by Gary Nolan, Chair

A special subcommittee of VAST has been put into place to look at snowmobile law enforcement in Vermont. This is a committee made up of representatives of the Vermont Snowmobile Governors Council. This committee will make recommendations to the following: Vermont Snowmobile Governors Council, VAST Safety Committee, VAST Safety Ambassador Program and VAST Board of Directors.

This committee has various charges that include:

- Reviewing and making recommendations regarding current law enforcement strategies and coverage on trails.
- Reviewing and making recommendations regarding law enforcement training and accident responding.
- Consulting with above listed committees regarding the VAST Safety Ambassadors working with law enforcement when requested by law enforcement, specifically when responding to accident scenes.

This committee has begun its work by holding a meeting with representatives of the Southern Vermont Task Force to learn how their operations work to oversee and direct law enforcement in the southern part of our state. Another meeting is planned prior to the VAST annual meeting to meet with Vermont Fish and Wildlife leadership for a similar purpose.

MULTI-USE COMMITTEE REPORT

Submitted by Gary Nolan, Chair

This is a committee that has been a part of VAST for over a year, although we have not met recently. This committee is in place to explore the idea of multi-use winter trails in Vermont. We are only exploring the idea with the understanding that it would be a long process and need many conversations with clubs, landowners, board of directors and our members. Doing this would also take legislative changes. Because other states and provinces are also having these discussions, we did not want to miss the boat to see if it is even anything we would want to consider in the future, even on a limited amount of pilot trails. We understand that there are folks passionate about having multi-use winter trails and some are very passionate about not having them, so again this is why this is an exploratory committee only.
NOMINATING, SCHOLARSHIP & RECOGNITION COMMITTEE

Submitted by Patty Companik, Chair

It really is amazing how many dedicated volunteers there are in this association. There are many people who are dedicated to maintaining and building this sport, starting at the local level with club events, trail work, bridges, grooming, etc. Another core group is engaged at the county level and yet another group at the VAST level. In many cases, you will see some of the same faces at all levels of engagement.

This committee has the privilege of hearing about many of these dedicated people every year through membership nominations. The number of nominations continue to grow, making our job more difficult. It’s not how many nominations were sent in for a person or club; it’s the details on a nomination that matter. The person making the nomination should take time to explain what that club or person has done in detail.

The committee consists of the following members: Star Poulin, Dick Jewett, Merritt Budd, and Curt Marechaux. During the award selection process Cindy Locke, Matt Tetreault, Jeff Fay, and Tim Mills are fully engaged and provide additional details about the nomination, club, trails, etc.

We also review all scholarship applications, which is no easy task. The committee utilizes a point system which spans seven different scoring categories. The top candidates are fractions of a point different in the final scores. We hope to increase our scholarship recipients to three next year.

This year we received 11 applications and selected two young people to each receive the $1,500 VAST scholarships. Carson Molleur of Woodbury, Vermont is a member of the Mountain Tamers. Carson is planning to attend Rochester Institute of Technology in New York to study Mechanical Engineering Technology. Morgan Stevens of Athens, Vermont is a member of the Grafton Outing Club. Morgan is planning to attend Vermont Technical College to study Business Technology and Management.

The committee is also pleased to share that all four of our current VAST officers are seeking reelection this year.

LONG RANGE PLANNING COMMITTEE REPORT

Submitted by Mark Reaves, Chair

Each year, the committee’s work focuses on hosting and moderating the annual VAST Leadership Summit. For two days in June, the board of directors, VAST leadership and county officers meet to discuss the challenges facing snowmobiling and to begin developing solutions to address those challenges.

The committee focuses the conversation on several areas over the course of the summit:

- Ensuring our member clubs have the support they need to build and maintain their trail systems to the highest possible standards;
- Ensuring all trails are adequately and efficiently groomed and that grooming equipment is used to its fullest potential;
- Ensuring resources are directed to areas that may face increased ridership due to seasonal fluctuations in snowfall;
- Ensuring the VAST organization remains financially stable during periods of fluctuating revenue.

In the coming months, the Long Range Planning Committee will be developing a presentation outlining the ideas generated at the Summit. Our goal is to give the presentation at county and club meetings throughout the state. We hope to see you soon!
The Governors Snowmobile Advisory Council Meets on the first Wednesday of the month from September to June. Established by Statute statue 23V.S.A. & 3216, “This council shall review, advise and consent on development of the annual plan for the expenditure of funds for the statewide snowmobile trails program and the environmental and community impacts, development of snowmobile trails, ways to encourage snowmobile traffic in those communities that seek more traffic and control the growth in municipalities that desire less traffic, adequacy of parking areas, carrying capacity of trails, state laws and rules affecting snowmobilers and promoting snowmobiling in this state.”

Members of the council are:

(A) the President or designee of VAST;
(B) the Secretary of Natural Resources or designee;
(C) the Commissioner of Fish and Wildlife or designee;
(D) the Commissioner of Public Safety or designee;
(E) the Commissioner of Motor Vehicles or designee;
(F) the Commissioner of Forests, Parks and Recreation or designee;
(G) the President of the Vermont Sheriffs’ Association or designee;
(H) the President of the Vermont Chiefs of Police Association or designee;
(I) five members appointed by the Governor to represent geographic regions of the State;
(J) one member of the House of Representatives appointed by the Speaker of the House; (K) one member of the Senate appointed by the Committee on Committees.

The Chair shall be appointed by the Governor.

The council monthly reviews the current spending levels of the SSTP Budget as well as registration numbers, TMA numbers and safety class numbers. Each of the VAST Law Enforcement partners report on current issue and levels of enforcement. Any legislative issues that might impact snowmobiling are reviewed as well as a report from the Southern Vermont Snowmobile Task Force. The council is updated on status of the LVRT monthly as well as other ongoing items from VAST. Representatives from the geographic regions of the state report on items from their regions that are on going or that may have an impact on the sport.

Items that the council reviewed this past season were:

- Wording of the Safety Education laws
- Vermont Snowmobile Fine schedule
- Added a member to the council for VAST Multi use trails
- Trail Safety – Countdown hand signals
- Off Trail Riding
- FY2020 SSTP Budget
- Vermont Snowmobile Accident Reporting

Thank you to the following Volunteers from the geographical areas:

Northeast: Ken Gammel
Northwest: Star Poulin
Central: Tim Mills
South: Dick Jewett
Multi-use Trails: Gary Nolan

Submitted by Patrick Poulin, Chair
The Safety Committee has met throughout the year working on several items.

1. Worked with Vermont State Police to review the numbers of safety instructors state wide.

2. Working with State Police to improved snowmobile tour guide safety education.

3. We are developing a PR program for “keeping your hands on the Handlebars”.

4. Working on expanding the events for International Snowmobile Safety Week.

5. Worked with Cindy on the establishment of the VAST Snowmobile Ambassador program. Certified and trained over 30 Ambassadors statewide and continuing to improve the program.

6. Worked with staff to develop a 911 Snowmobile trail map to be used by Rescue squads.

7. Worked with the Governors Council to understand and improve Vermont snowmobile accident reporting.

Snowmobile Safety Class certifications for the 2018/2019 season;

Classroom: 306
On-Line: 1,636
Total: 1,942

This results in a 45% increase from 2017/18 season. (Early snow makes a difference)

I would like to take this opportunity to thank Trooper Chris Brown for his time as Vermont State Police Safety Education Coordinator. Chris has left the VSP. We would also like to thank Sgt. Trevor Carbo for stepping in to assist while the administrator’s position is open. We look forward to working with the new coordinator when that person is named.

I would like to thank the committee members for their time and efforts: Sgt Trevor Carbo VSP, Lewis Barnes, Juliann Sherman, Roger Gosselin, Vice President Jeff Fay, Stan Choiniere and Ken Gammel. We also thank President Tim Mills, and VAST staff for their assistance.
Thank you all for your continued support for the sport of snowmobiling in the State of Vermont. This past winter was an amazing year in some areas and other areas had their challenges. This year our total Trail Maintenance Assessment (TMA) counts were a little higher overall by 1,348. We were up in some categories and up overall in revenue by $116,709. One thing to point out in the TMA count is that our 3-Day TMAs alone increased 361 from last year’s 4-Day TMAs. Early Bird (EB) registered in VT was up 573. EB NOT Registered in VT was up 561. RS registered in VT was down 380. Regular Season (RS) NOT registered in VT was up 73. Most of the switch to EB TMA sales was due to the early snow we got in November and early December last year. Overall the biggest impact of loss continues to be folks with sleds registered in VT.

On the income side of the General Fund (GF), we had budgeted an income of $938,711. We believe we will end with around $967,537 instead, which is a difference of $28,826. On the other hand, we had budgeted to spend $925,569, but now we expect to expense closer to $919,928, a difference of $5,641. We should end with a surplus in the GF of about $47,608. For the Trails Fund (TF), we budgeted income to be $2,026,717. We believe we will end with around $2,107,293 with a difference of $80,576. For expenses we budgeted $2,012,345 and we expect to end the year at around $2,226,222 a difference of $213,877. Most of that is found in grooming, which went over budget by $171,995. The overage in grooming is partially being paid from the leftover revenue from the GF and the rest from the grooming contingency. Regarding the FY20 budget, there are small increases and decreases throughout which are mostly due to actual dollars received or spent in FY18 since in FY18 we had more of a normal start to the season as reflected by other past years and not so many Early Bird sales. One larger jump in spending in the General Fund in 2020 will be for an additional $50,000 to our trail liability insurance premium due to litigation.

Saving has also occurred due to the work of the VAST staff over the past few years that have netted VAST a savings of $227,130. This has happened by negotiating better contracts and doing more work internally.
The following Bylaw updates will be presented for membership approval at Annual Meeting. Each update may be voted on individually, and only these sections of By-Laws shall be open for discussion.

ARTICLE II. ORGANIZATION

Section 5
The Club shall as requested by VAST, at Club’s own expense make such records available for inspection and audit (including copies and extracts of records as required) by an auditing firm or CPA selected by VAST. Such records shall be made available within fifteen (15) business days after notification by VAST and/or County Director in accordance to VAST policy.

Section 6
The 14 Incorporated County Snowmobile Clubs shall be governed by a common set of Articles of Association, and shall be affiliate members of the Association.

County Articles of Association

a) County Clubs shall be governed by Articles of Association amended version of 9/24/2011; 9/7/2019; these Articles may not be changed without approval by plurality vote at VAST Annual Meeting. County Clubs may create By-Laws governing the minimum number of members, membership dues, additions or deletions of clubs.

d) Active Membership - Any snowmobile organization/club is eligible to become an active member of this association, with full voting and other privileges, provided it is qualified under such rules as the membership committee VAST Board of Directors may provide. Each active member shall be entitled to one vote in the affairs of the association, proxy voting is allowed. The approved Active Members shall be affiliated members of the County Club. Additions or deletions of an organization/club may be done at a duly organized meeting of the association by a majority vote of those in attendance at the meeting. Such proposed Amendments shall be mailed to each active member organization at least 30-days prior to the meeting at which action is on agenda.

ARTICLE III. Trails Maintenance Assessment (TMA)/DUES

Section 1
A Three Day (or limited time) TMA will include membership. valid only for the specified time frame and will not afford any voting rights or benefits.
What has been going on:

With funding from VAST, the State transportation bill (2018), and an anonymous donation we had enough local matching funds to do a small project in Sheldon with 80% federal transportation funding. This project was completed in July 2019 and opened a new 1.5 mile section of the trail connecting Sheldon village to the Missisquoi Valley Rail Trail, along with repairing a large washout in Highgate. This work opened several new miles of the LVRT to snowmobiles and saves the snowmobile trail from going through several low farm fields.

The Capital Campaign is continuing to raise funds with our focus on applying for grants. Private donations keep coming in as well, which is encouraging that over time trail maintenance will be supported.

The open sections of the trail are getting a lot of support from volunteers and the towns. Town highway crews are helping to mow the trail and keep it nice for summer use. Volunteers have helped mow, cleared down trees, ensured support from their towns and more.

We had a Vermont Youth Conservation Corps crew on the trail for one week, cleaning culverts. Using just hand tools they were able to easily get to the inlets and outlets and move quickly, providing some basic maintenance on about 20 miles of the trail.

What’s next for the trail:

The town of Hardwick has raised enough funds to adopt the NBRC grant which had been planned for Phase 1C and use it instead to deck two bridges and make some other repairs to connect Hardwick to East Hardwick with a safe trail. We hope to have the bridge decking work bid out in August. Hardwick also plans to do a full bike-pedestrian project connecting their historic rail depot in the village out to Route 15 near the yellow barn/Lamoille Valley Ford (or perhaps a bit further to Wright Farm Rd.), they are still working on raising the funds but we are moving ahead with the design phase of that project.

The Cambridge Area Rotary held their annual bike-a-thon this year to kick off fundraising for their own section of trail. They are focused on pushing the completed surface further north to Fletcher. The fundraiser was a success (about $9,000), but they still have a long way to go to do that without outside support.
STATEWIDE SNOWMOBILE TRAILS PROGRAM (SSTP) REPORT

Submitted by Matt Tetreault, Trails Administrator

FY 2019 was a season to remember for many areas in the state, with decent and consistent snowfall that started in November and lasted to April. The ground beneath the snow never really froze and a couple of warm-ups/rain events during the winter created a few flooding and other challenges. Once again, March was a heavy snow month, enabling some late season grooming and riding. Overall, a very good season that left us all anticipating another great season ahead!

A special thanks once again to all of the volunteers who created a well maintained and signed trail system, the great landowners who allow the volunteers and riders access, and the membership for sticking with us for another season.

As we prepare for the winter of 2020, I will leave you with some statistics that recap what happened on the Statewide Snowmobile Trail System (SSTS) during the 2019 season.

### Trail Construction & Maintenance

There are approximately 4,688 miles of groomed trails and 1500 miles of secondary trails maintained by 128 VAST Snowmobile Clubs. During the 2019 construction season, there were a total of 159 regular construction projects funded at a total cost of $321,847 and 21 de-brushing projects funded at a cost of $30,236. The average cost per mile to construct/maintain the VAST Trail system this past season based on these figures was $75.10/Mile as opposed to a figure of $85.90/Mile during the 2018 season.

<table>
<thead>
<tr>
<th>Year</th>
<th># of Grants</th>
<th>Grant Dollars Budgeted</th>
<th>Average Grant $</th>
<th>Emergency Funds</th>
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<td>2001-02</td>
<td>147</td>
<td>$400,500</td>
<td>$2,724</td>
<td>none</td>
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<td>2002-03</td>
<td>156</td>
<td>$433,543</td>
<td>$2,879</td>
<td>$28,000</td>
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<tr>
<td>2003-04</td>
<td>178</td>
<td>$486,098</td>
<td>$2,731</td>
<td>$20,000</td>
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<tr>
<td>2004-05</td>
<td>229</td>
<td>$574,728</td>
<td>$2,510</td>
<td>$15,000</td>
</tr>
<tr>
<td>2005-06</td>
<td>218</td>
<td>$570,000</td>
<td>$2,615</td>
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<tr>
<td>2006-07</td>
<td>190</td>
<td>$614,000</td>
<td>$3,232</td>
<td>none</td>
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<tr>
<td>2007-08</td>
<td>175</td>
<td>$524,000</td>
<td>$2,994</td>
<td>none</td>
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<td>2008-09</td>
<td>164</td>
<td>$450,236</td>
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<tr>
<td>2009-10</td>
<td>163</td>
<td>$535,237</td>
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<td>2010-11</td>
<td>156</td>
<td>$585,500</td>
<td>$2,471</td>
<td>none</td>
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<tr>
<td>2011-12</td>
<td>135</td>
<td>$330,000</td>
<td>$2,444</td>
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<td>2012-13</td>
<td>128</td>
<td>$378,000</td>
<td>$2,953</td>
<td>none</td>
</tr>
<tr>
<td>2013-14</td>
<td>146</td>
<td>$280,000</td>
<td>$1,918</td>
<td>none</td>
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<tr>
<td>2014-15</td>
<td>158</td>
<td>$320,144</td>
<td>$2,026</td>
<td>none</td>
</tr>
<tr>
<td>2015-16</td>
<td>159</td>
<td>$382,000</td>
<td>$2,403</td>
<td>none</td>
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<tr>
<td>2016-17</td>
<td>111</td>
<td>$335,000</td>
<td>$3,018</td>
<td>$45,000.00</td>
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<tr>
<td>2017-18</td>
<td>145</td>
<td>$385,984</td>
<td>$2,662</td>
<td>$40,968.00</td>
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<tr>
<td>2018-19</td>
<td>180</td>
<td>$330,000</td>
<td>$1,833</td>
<td>$40,000.00</td>
</tr>
<tr>
<td>18 Yr Total</td>
<td>2938</td>
<td>$7,534,970</td>
<td>$2,569</td>
<td>$213,968</td>
</tr>
</tbody>
</table>
For FY19 there were a total of 36 Equipment Grant in Aid Applications submitted. A total of 18 grants were funded and were broken down as follows; 6 New/Used Power Units, 0 Drags, 12 Capital Repairs. A total of $232,240 was spent out of the budget. This is approximately 15% of the total cost requested to purchase/repair equipment ($1,464,180). 80% of the funding for equipment came out of the SSTP budget while the remaining 20% came out of the VAST General Budget.

The VAST clubs and contractors received their grooming start-up funds during the month of December. The start-up payments were equal to

<table>
<thead>
<tr>
<th>Year</th>
<th>Miles Traveled</th>
<th>Grooming Payments</th>
<th>Special Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>2001-02</td>
<td>100,100</td>
<td>$767,568</td>
<td>Subsidy total of $98,290</td>
</tr>
<tr>
<td>2002-03</td>
<td>180,000</td>
<td>$1,133,076</td>
<td></td>
</tr>
<tr>
<td>2003-04</td>
<td>140,000</td>
<td>$1,186,700</td>
<td>20% $/mile increase</td>
</tr>
<tr>
<td>2004-05</td>
<td>129,000</td>
<td>$1,183,131</td>
<td>Subsidy total of $39,760</td>
</tr>
<tr>
<td>2005-06</td>
<td>46,000</td>
<td>$925,733</td>
<td>Subsidy total of $765,996</td>
</tr>
<tr>
<td>2006-07</td>
<td>120,565</td>
<td>$1,133,000</td>
<td>Subsidy total of $55,000</td>
</tr>
<tr>
<td>2007-08</td>
<td>177,000</td>
<td>$1,961,894</td>
<td>Contingency: $230,282</td>
</tr>
<tr>
<td>2008-09</td>
<td>155,000</td>
<td>$1,465,080</td>
<td></td>
</tr>
<tr>
<td>2009-10</td>
<td>106,000</td>
<td>$1,160,000</td>
<td>Subsidy total of $126,00</td>
</tr>
<tr>
<td>2010-11</td>
<td>172,763</td>
<td>$1,764,557</td>
<td></td>
</tr>
<tr>
<td>2011-12</td>
<td>42,418</td>
<td>$956,367.75</td>
<td>Subsidy total of $545,711.75</td>
</tr>
<tr>
<td>2012-13</td>
<td>113,470</td>
<td>$1,110,195.00</td>
<td>Subsidy total of $104,986.53</td>
</tr>
<tr>
<td>2013-14</td>
<td>141,264</td>
<td>$1,372,170.11</td>
<td>Includes $38,426.98 subsidy &amp; Approx. $14,354.83 left to pay to 12 clubs missing paperwork</td>
</tr>
<tr>
<td>2014-15</td>
<td>167,464</td>
<td>$1,821,008.75</td>
<td>10 Clubs Paid Over Cap: $40, 917.64</td>
</tr>
<tr>
<td>2015-16</td>
<td>9,291</td>
<td>$1,071,049.72</td>
<td>Subsidies paid to all grooming clubs and contractors. Three clubs/contractors forfeited payment.</td>
</tr>
<tr>
<td>2016-17</td>
<td>96,464</td>
<td>$1,186,905.00</td>
<td>Subsidies paid to 41 clubs and contractors for a total of $383,342.29. Two clubs/contractors forfeited payment.</td>
</tr>
<tr>
<td>2017-18</td>
<td>117,005</td>
<td>$1,357,437.00</td>
<td>Subsidies paid to 26 clubs and contractors for a total of $30,186.46. One club forfeited payment</td>
</tr>
<tr>
<td>2018-19</td>
<td>148,302</td>
<td>$1,620,927.00</td>
<td>Subsidies paid to 22 clubs and contractors for a total of $27,204. One club forfeited payment.</td>
</tr>
<tr>
<td>18 Yr Total</td>
<td>2,162,106</td>
<td>$23,176,799.33</td>
<td></td>
</tr>
</tbody>
</table>

There were 109 grooming contracts during the 2018-2019 snowmobile season. There were 101 contracts with VAST clubs and 8 contracts with grooming contractors. The total grooming budget for the 2018/19 season was $1,457,770.

The VAST clubs and contractors received their grooming start-up funds during the month of December. The start-up payments were equal to
12.5% of the clubs/contractors grooming contract cap, which is calculated by multiplying the club/contractors contract mileage by the contract rate by the contract weeks and multiplying this number by two grooms per week. The total figure for start-up payments for the 2018-2019 season was $276,505.

The first-round grooming payment totaled $116,115 and covered grooming between December 10th and January 20th. The total for second round grooming payments was $617,966. This payment covered grooming activity for weeks 6-10 (January 21st through February 24th).

The third and final grooming payments were mailed out to clubs/contractors that had submitted all 16 of their grooming log sheets along with their financial analysis in May. One club did not submit its grooming log sheets or financial analysis by the deadline and as a result will not receive its grooming payment this season. The total amount paid for the 3rd round of grooming payments was $610,341 (February 25th through the end of the grooming season April 7th).

A total of $1,620,927 was paid out in grooming for the winter, with 22 clubs and contractors receiving a grooming subsidy. The subsidy amount paid was $27,204.

The fleet of grooming equipment logged 148,302 miles during the 2018-2019 season. This compares to 117,005 miles during the winter of 2017-2018 and 96,464 miles during the winter of 2016-2017.

Snowmobile Registrations

The funding mechanisms for the Statewide Snowmobile Trails Program (SSTP) are generated through snowmobile registration fees and snowmobile fines and penalties. Through a cooperative agreement with the Department of Forest, Parks and Recreation, VAST receives 100% of all snowmobile registration fees and 100% of all snowmobile related fines and penalties. During FY 2019, there were a total of 20,750 registrations; 14,265 VT Registrations and 6,485 non-resident registrations. This is based on a report from DMV for registrations as of 7/1/19. This is an increase of 20 registrations as compared to FY 18.

2018-2019 Summary

✓ VAST spent $227,240 in Trail Maintenance, $90,257 in Trail Construction, and $30,236 in debrushing on a total of 180 Grant in Aid Projects.

✓ The VAST Grooming Fleet logged a total of 148,302 miles during the 2018-2019 snowmobile season (Class 1: 138,499 Class 2: 1,144, Class 3: 2,166, Class 4: 6,493).
$69,806 was spent on Law Enforcement through the Vermont Sheriff’s Association, Vermont State Police and Vermont Department of Fish & Wildlife during the 2018-2019 snowmobile season. There were approximately $12,903 in fines issued for non-compliance with various Vermont Laws. There were 2,504 hours of patrols, 5,679 inspections, 188 citations issued, 490 warnings issued, 0 search and rescue missions, 1 accident investigation and 0 fatalities investigated.

The VAST Plowed Parking Area Program was a success once again during the 2018-2019 season. A total of 30 parking areas throughout the state were plowed under contract this past winter. Approximately $15,808 was paid out of the budget for this purpose. Each of these parking areas provided riders with crucial access to the SSTS.

The VAST Trails Committee and Board of Directors continued to monitor policies designed to help the clubs and the trail Construction/Maintenance/Debrushing/Grooming budgets. Policies will continue to be reviewed as necessary.

The Spring Construction Seminar was held at the Barre Auditorium in April. The event was attended by 161 attendees from 92 clubs.

$232,240 was spent in the VAST Equipment Grant in Aid Program and helped clubs/contractors with the purchase of 6 New/Used Power Units. A total of 12 clubs/contractors were provided grant funding to make necessary capital repairs on their equipment (Arctic Cat: 0, Polaris: 0, Ski Doo: 0, John Deer: 0, PistenBully 1, Prinoto: 0, Tucker:3, Favero Lorenzo Snow Rabbit: 1, Geo Tracker w/tracks: 1, Mogul Master Drag: 0, Mtn. Snow Drag 0 Maxey Drag: 0, Frenchie Drag: 0, Capital Repairs: 12, Rescue Boggan: 0).

Average age of a Class I piece of equipment on the SSTS is a 2005 (14 years old).

VAST and the Snow Trails Conservancy/Charitable Trust continue to work with various trusts and conservation groups to obtain permanent easements on private lands.

VAST is continuing its efforts to market itself better, and promote volunteerism, safe riding and snowmobiling in Vermont by attending numerous power sports shows and placing our Snowmobile Vermont Magazine in welcome centers and local businesses. The Travelers Guide continues to be a valuable resource for tourists looking for winter recreation and amenities.

VAST has also continued to add new features and improve upon our electronic version of the trail map or interactive map as we are calling it. This map was accessible on the website as well as through the app store for Smart Phone or Android device. Both products were used by over 10,000 people from around the world.

GPS Fleet Tracking Units were installed in 33 power units during the 2018-2019 snowmobile season. These units provided up to date grooming information to the VAST office and the membership through the interactive map.

Thanks to all of you for making this organization possible!
## VAST GENERAL BUDGET 2020 AND 2019 EOY PROJECTION

### Vermont Association of Snow Travelers

<table>
<thead>
<tr>
<th>DESCRIPTION</th>
<th>FY19 General Fund Budget (GF)</th>
<th>FY20 General Fund Budget (GF)</th>
</tr>
</thead>
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<td><strong>INCOME</strong></td>
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<tr>
<td>INTEREST</td>
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<td></td>
</tr>
<tr>
<td>5500/1001 General Fund Interest</td>
<td>$8,000.00</td>
<td>$8,000.00</td>
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<tr>
<td>5500/1002 Admin CD Interest</td>
<td>700.00</td>
<td>37.31</td>
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<tr>
<td>5500/1003 Capital Reserve Interest</td>
<td>1,900.00</td>
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<tr>
<td><strong>MEMBERSHIPS</strong></td>
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<td></td>
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<tr>
<td>5400/1001b EB Registered IN VT</td>
<td>281,101.72</td>
<td>281,101.72</td>
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<tr>
<td>5400/1002b EB Registration OUT-OF-STATE</td>
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<td>113,936.84</td>
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<td>5400/1003b Family Reg. IN VT</td>
<td>49,983.92</td>
<td>51,159.72</td>
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<td>5400/1009b Family Reg. OUT-OF-STATE</td>
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<td>5400/1018 Three Day Pass</td>
<td>13,580.94</td>
<td>13,580.94</td>
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<td>5400/1006b RS Reg. IN VT</td>
<td>122,796.94</td>
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<td>5400/1012 Antique</td>
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<td>5400/1013 Vintage</td>
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<td>5400/1003 Commercial</td>
<td>4,134.06</td>
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<td>5400/1011 Commercial</td>
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<td>5400/1019 Replacement, Transfer &amp; Misc</td>
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<tr>
<td>5400/1019a Lost TMA's</td>
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<td><strong>PR &amp; MARKETING</strong></td>
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<td>Sale of VAST Promo Items</td>
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<td><strong>MEDIA &amp; COMMUNICATIONS</strong></td>
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<td>Media Miscellaneous</td>
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<td>1,000.00</td>
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<tr>
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<tr>
<td>Recording Secretary</td>
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<td>1,000.00</td>
</tr>
<tr>
<td>Treasurer</td>
<td>1,000.00</td>
<td>1,000.00</td>
</tr>
<tr>
<td><strong>STAFF &amp; OTHER EXPENSES</strong></td>
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<td>Total Income Funds</td>
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<td><strong>EXPENSES</strong></td>
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<td>Staff Salaries</td>
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<td>$372,701.68</td>
</tr>
<tr>
<td>Salaries</td>
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<td>$372,701.68</td>
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<td>Benefits</td>
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<td>131,873.13</td>
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<td><strong>PERSONAL/EXECUTIVE COMMITTEE EXPENSES</strong></td>
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<td>Vice President</td>
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<tr>
<td>Treasurer</td>
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<td>1,000.00</td>
</tr>
</tbody>
</table>

- **TOTAL INCOME FUNDS**: $938,711.68
- **TOTAL EXPENSES**: $967,537.02
- **OVERALL NET**: $929,611.16

**Notes**
- 27.9% of TMAs revenue goes into the GF.
- Passed by VAST BOD on 7/22/2019
<table>
<thead>
<tr>
<th>DESCRIPTION</th>
<th>BUDGET</th>
<th>EOV Projection</th>
<th>FY2019 Notes</th>
<th>FY2020 Budget</th>
<th>FY2020 Notes</th>
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</thead>
<tbody>
<tr>
<td>7210/1009 Employee Travel</td>
<td>4,000.00</td>
<td>5,000.00</td>
<td>Moved trails division travel to now come out of the GF instead of trails, so was higher than expected. Accounting for it in the future. 6,000.00</td>
<td>6,000.00</td>
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<tr>
<td>7210/1010 Employee Mileage / Fuel</td>
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<tr>
<td>7210/1011 No EE Authorized Travel</td>
<td>2,000.00</td>
<td>1,500.00</td>
<td>3,500.00</td>
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<td>7210/1013 Staff Trainings</td>
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<td>2,499.83</td>
<td>Sales Force and Sage training 2,000.00</td>
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<td><strong>OPERATING EXPENSES</strong></td>
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<tr>
<td>7300/1002 Telephone</td>
<td>5,600.00</td>
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<td>5,600.00</td>
<td>5,600.00</td>
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<tr>
<td>7300/1003 Maint. Contracts-Office Equip</td>
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<td>3,817.73</td>
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<td>7300/1004 Property Tax</td>
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<tr>
<td>7300/1005 Equipment - Computers</td>
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<td>1,362.89</td>
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<td>7300/1006 Office Maintenance</td>
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<td>702.95</td>
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<tr>
<td>7300/1007 Miscellaneous</td>
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<td>500.00</td>
<td>500.00</td>
<td>500.00</td>
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<tr>
<td>7300/1008 Bank, CC, Dir Dep, Misc. Fees</td>
<td>1,200.00</td>
<td>1,460.76</td>
<td>1,200.00</td>
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<tr>
<td>7300/1008a Online TMA CC Fees</td>
<td>15,000.00</td>
<td>13,743.40</td>
<td>Sold more than expected, but a wash with All TMA income based on category, 14,000.00</td>
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<td>7300/1009 Electricity</td>
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<tr>
<td>7300/1010 Fuel</td>
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<td>7300/1011 Exterior Light Maintenance</td>
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<td>777.40</td>
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<td>7300/1012 Janitorial</td>
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<td>7300/1013 Trash Removal</td>
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<tr>
<td>7300/1019 Club Dues (Dealer Milit &amp;Antig)</td>
<td>2,500.00</td>
<td>2,863.00</td>
<td>3,000.00</td>
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<td>7300/1020 Vehicle Maint., Reg &amp; Accessor</td>
<td>3,500.00</td>
<td>4,063.03</td>
<td>3,500.00</td>
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<td>7300/1021 Interest Expense</td>
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<td>1,500.00</td>
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<tr>
<td>7400/1001 Supplies Expenses</td>
<td>7,500.00</td>
<td>7,000.00</td>
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<tr>
<td>7400/1001a Copying Expenses</td>
<td>5,500.00</td>
<td>700.00</td>
<td>New copier - big savings 700.00</td>
<td>700.00</td>
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<tr>
<td>7400/1002 Postage</td>
<td>14,000.00</td>
<td>12,000.00</td>
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<tr>
<td>7400/1003 Membership Forms/Decals</td>
<td>15,000.00</td>
<td>13,761.39</td>
<td>14,000.00</td>
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<tr>
<td>7400/1005 Computer Software</td>
<td>2,500.00</td>
<td>5,384.19</td>
<td>New Sales Force add ons and Sage increased 3,000.00</td>
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<td>9700/1001 Bad Debts</td>
<td>800.00</td>
<td>200.00</td>
<td>300.00</td>
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<td>7500/1001 General Insurance</td>
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<td>11,026.00</td>
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<tr>
<td><strong>PROFESSIONAL</strong></td>
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<tr>
<td>7600/1001 Audit GF &amp; TF</td>
<td>13,000.00</td>
<td>7,000.00</td>
<td>We did not spend as much on the LVRT this year, so did not qualify for a Single Federal Audit 13,000.00</td>
<td>13,000.00</td>
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<td>7600/1002 Legal</td>
<td>16,000.00</td>
<td>26,952.47</td>
<td>Work on all contracts, Legislative work, trails 11,000.00</td>
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<tr>
<td>7600/1003 Technical</td>
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<td>9,000.00</td>
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</tr>
<tr>
<td>7600/1009 Internet/Website Database/Support</td>
<td>5,500.00</td>
<td>5,500.00</td>
<td>5,500.00</td>
<td>5,500.00</td>
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<tr>
<td>7600/1010 IRS Filing-City Club Complaint</td>
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<tr>
<td>7600/1011 Other Professional</td>
<td>3,000.00</td>
<td>3,000.00</td>
<td>VTA legal and lobby 3,000.00</td>
<td>3,000.00</td>
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<tr>
<td><strong>ANNUAL MEETING</strong></td>
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</tr>
<tr>
<td>7700/1001 Annual Meeting</td>
<td>3,000.00</td>
<td>3,000.00</td>
<td>2,000.00</td>
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<tr>
<td>7700/1001a Annual Meeting Prior Year</td>
<td>0.00</td>
<td>6,140.95</td>
<td>Its hard when our annual meeting is in Sept because the EOY is Sept 30, so some bills come in after EOY, But county still has an 11k budget 0.00</td>
<td>0.00</td>
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</tr>
<tr>
<td>7700/1001b Annual Meeting (Assist clubs)</td>
<td>11,000.00</td>
<td>8,000.00</td>
<td>Its hard when our annual meeting is in Sept because the EOY is Sept 30, so some bills come in after EOY, But county still has an 11k budget 11,200.00</td>
<td>11,200.00</td>
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<tr>
<td>7700/1002 Awards Trophies</td>
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<td>5,000.00</td>
<td>5,000.00</td>
<td>5,000.00</td>
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<tr>
<td><strong>MEDIA &amp; COMMUNICATION</strong></td>
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<tr>
<td>7800/1003 Travel Expenses</td>
<td>2,000.00</td>
<td>2,000.00</td>
<td>2,000.00</td>
<td>2,000.00</td>
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<tr>
<td>7800/1004 Supplies</td>
<td>1,500.00</td>
<td>700.00</td>
<td>1,500.00</td>
<td>1,500.00</td>
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<tr>
<td>Snowmobiles VT Printing/Handlin</td>
<td>80,000.00</td>
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</table>
## VAST General Budget 2020 and 2019 EOY Projection

**Pass date:** Passed by VAST BOD on 7/22/2019

### General Expenses

<table>
<thead>
<tr>
<th>Description</th>
<th>FY2019 Notes</th>
<th>FY2020 Budget</th>
<th>FY2020 Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>7810/1001 Recruitment</td>
<td>500.00</td>
<td>500.00</td>
<td>500.00</td>
</tr>
<tr>
<td>7810/1002 Donations</td>
<td>3,500.00</td>
<td>3,000.00</td>
<td>3,500.00</td>
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<tr>
<td>7810/1003 Economic Impact Study</td>
<td>15,000.00</td>
<td>15,000.00</td>
<td>15,000.00</td>
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**Notes:** Going to put this $15K in reserves to use with the $15K next year for a study.

### Association Travel

<table>
<thead>
<tr>
<th>Description</th>
<th>FY2019 Notes</th>
<th>FY2020 Budget</th>
<th>FY2020 Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>7900/1001 Dues / Sponsorships</td>
<td>1,000.00</td>
<td>600.00</td>
<td>1,000.00</td>
</tr>
<tr>
<td>7900/1002 Other Association Travel</td>
<td>5,000.00</td>
<td>5,200.00</td>
<td>6,000.00</td>
</tr>
<tr>
<td>7900/1003 Congress Meetings</td>
<td>10,500.00</td>
<td>6,000.00</td>
<td>9,000.00</td>
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</table>

### Committees/Board

<table>
<thead>
<tr>
<th>Description</th>
<th>FY2019 Notes</th>
<th>FY2020 Budget</th>
<th>FY2020 Notes</th>
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</thead>
<tbody>
<tr>
<td>8000/1001 Misc. Meeting Exp-Ind Gov Cou</td>
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<td>1,000.00</td>
<td>1,000.00</td>
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<tr>
<td>All Other Comm./Meetings</td>
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<td>16,000.00</td>
<td>16,000.00</td>
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<tr>
<td>8000/1014 Staff Meetings</td>
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### PR & Marketing

<table>
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<th>Description</th>
<th>FY2019 Notes</th>
<th>FY2020 Budget</th>
<th>FY2020 Notes</th>
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</thead>
<tbody>
<tr>
<td>8100/1004 VAST Promo Items</td>
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<td>3,500.00</td>
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<tr>
<td>8100/1005 PR Travel Expenses</td>
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<td>3,500.00</td>
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<tr>
<td>8100/1006 General Promotions</td>
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<td>2,500.00</td>
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<tr>
<td>8100/1007 Advertising</td>
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<td>12,000.00</td>
<td>7,000.00</td>
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<tr>
<td>8100/1008 Trade shows &amp; Events</td>
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<td>20,000.00</td>
<td>17,000.00</td>
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<tr>
<td>8100/1009 Credit Card - Online Sales Fee</td>
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<td>1,000.00</td>
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<td>8100/1010 Website Shipping Charges</td>
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<tr>
<td>8100/1011 Memberships &amp; Subscriptions</td>
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<td>4,000.00</td>
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<tr>
<td>8100/1012 PR &amp; Marketing Supplies</td>
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<td>3,500.00</td>
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<tr>
<td>8100/1013 Safety Program</td>
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<td>2,000.00</td>
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### Government Relations

<table>
<thead>
<tr>
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<th>FY2019 Notes</th>
<th>FY2020 Budget</th>
<th>FY2020 Notes</th>
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<tbody>
<tr>
<td>8200/1001 Lobbyist</td>
<td>29,000.00</td>
<td>29,000.00</td>
<td>30,000.00</td>
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<tr>
<td>8200/1005 Legislative Events</td>
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<td>283.00</td>
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### Extraordinary Items

<table>
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<tbody>
<tr>
<td>TOTAL EXPENSES</td>
<td>925,569.81</td>
<td>919,928.98</td>
<td>929,583.85</td>
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<tr>
<td>NET INCOME (LOSS) BEFORE EXTS</td>
<td>13,141.35</td>
<td>967,537.02</td>
<td>929,611.16</td>
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<tr>
<td>NET INCOME (LOSS)</td>
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<td>47,608.04</td>
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### FY19 Trails Fund Budget

- **Income:**
  - 73% of TMA Income goes into the Trails Fund (TF)
  - 6% of TMA Income goes into the Trails Fund (IF)

### FY20 Trails Fund Budget

<table>
<thead>
<tr>
<th>Description</th>
<th>FY2020 Budget</th>
<th>FY2020 Budget</th>
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</thead>
<tbody>
<tr>
<td>5300/2001 Trails Checking Interest</td>
<td>$750.00</td>
<td>$2,069.91</td>
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<tr>
<td>5400/2010a EB Registered IN VT</td>
<td>723,585.06</td>
<td>767,793.10</td>
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<td>5400/2010b EB Registered OUT-OF-STATE</td>
<td>293,365.45</td>
<td>347,610.10</td>
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<tr>
<td>5400/2010c Commercial TMA</td>
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<td>11,893.62</td>
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<tr>
<td>5400/2010d Military</td>
<td>881.51</td>
<td>719.60</td>
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<tr>
<td>5400/2010e RS Reg, IN VT</td>
<td>316,076.34</td>
<td>277,489.71</td>
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<tr>
<td>5400/2010f RS Reg OUT-OF-STATE</td>
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<td>5400/2010g Family Reg, IN VT</td>
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<td>128,656.34</td>
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<tr>
<td>5400/2010h Family Reg, OUT-OF-STATE</td>
<td>28,754.09</td>
<td>35,216.37</td>
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<td>5400/2010i Dealer TMA's</td>
<td>6,375.08</td>
<td>6,166.39</td>
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<td>5400/2010j Antique</td>
<td>97.14</td>
<td>97.14</td>
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<td>5400/2010k Vintage Trails</td>
<td>118.71</td>
<td>226.64</td>
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<td>5400/2010l Three Day Pass Trails</td>
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<td>40,233.68</td>
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### Grants

<table>
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<tr>
<td>5500/2003 GMNF / Cost Share</td>
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<td>5500/2004 Comm. TMA Club Dues Reimb</td>
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<td>5500/2005 Comm. TMA County Dues Reimb</td>
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<td>5500/2011 RTP Grooming Grants</td>
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<td>5500/2019 Club Reimbursement Claims</td>
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## VAST General Budget 2020 and 2019 EOY Projection

<table>
<thead>
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<th>FY2019 Notes</th>
<th>FY2020 Budget</th>
<th>FY2020 Notes</th>
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</tr>
<tr>
<td>7810/1001 Recruitment</td>
<td>500.00</td>
<td>500.00</td>
<td>500.00</td>
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<tr>
<td>7810/1002 Donations</td>
<td>3,500.00</td>
<td>3,000.00</td>
<td>3,500.00</td>
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<td></td>
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<tr>
<td>7810/1003 Economic Impact Study</td>
<td>15,000.00</td>
<td>15,000.00</td>
<td>Going to put this $15K in reserves to use with the $15K next year for a study.</td>
<td>15,000.00</td>
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<tr>
<td><strong>Association Travel</strong></td>
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<tr>
<td>7900/1001 Dues / sponsorships</td>
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<td>600.00</td>
<td>1,000.00</td>
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<tr>
<td>7900/1002 Other Association Travel</td>
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<td>NE Chapter, USA</td>
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<td>7900/1003 Congress Meetings</td>
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<td>9,000.00</td>
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<tr>
<td><strong>Committee/Board</strong></td>
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</tr>
<tr>
<td>8000/1001 Misc. Meeting Exp-Incl Gov Con</td>
<td>1,000.00</td>
<td>1,000.00</td>
<td>1,000.00</td>
<td></td>
<td></td>
</tr>
<tr>
<td>All Other Comm./Meetings</td>
<td>16,000.00</td>
<td>16,000.00</td>
<td>16,000.00</td>
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</tr>
<tr>
<td>8000/1014 Staff Meetings</td>
<td>795.00</td>
<td>795.00</td>
<td>795.00</td>
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</tr>
<tr>
<td><strong>PR &amp; Marketing</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>8100/1004 VAST Promo Items</td>
<td>3,500.00</td>
<td>10,000.00</td>
<td>3,500.00</td>
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<tr>
<td>8100/1005 PR Travel Expenses</td>
<td>3,500.00</td>
<td>3,500.00</td>
<td>3,500.00</td>
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<tr>
<td>8100/1006 General Promotions</td>
<td>2,500.00</td>
<td>2,500.00</td>
<td>2,500.00</td>
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<td></td>
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<tr>
<td>8100/1007 Advertising</td>
<td>12,000.00</td>
<td>9,000.00</td>
<td>7,000.00</td>
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<tr>
<td>8100/1008 Trade Shows &amp; Events</td>
<td>20,000.00</td>
<td>17,000.00</td>
<td>17,000.00</td>
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<tr>
<td>8100/1009 Credit Card - Online Sales Fee</td>
<td>1,000.00</td>
<td>500.00</td>
<td>1,000.00</td>
<td></td>
<td></td>
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<tr>
<td>8100/1010 Website Shipping Charges</td>
<td>0.00</td>
<td>1,000.00</td>
<td>New line item is why it was not budgeted for</td>
<td>1,000.00</td>
<td></td>
</tr>
<tr>
<td>8100/1011 Memberships &amp; Subscriptions</td>
<td>3,000.00</td>
<td>4,000.00</td>
<td>4,000.00</td>
<td></td>
<td></td>
</tr>
<tr>
<td>8100/1012 PR &amp; Marketing Supplies</td>
<td>3,000.00</td>
<td>6,000.00</td>
<td>Safety vests and first aid kits</td>
<td>3,500.00</td>
<td></td>
</tr>
<tr>
<td>8100/1013 Safety Program</td>
<td>2,000.00</td>
<td>2,000.00</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Government Relations</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>8200/1001 Lobbyist</td>
<td>29,000.00</td>
<td>29,000.00</td>
<td>30,000.00</td>
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<td></td>
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<tr>
<td>8200/1005 Legislative Events</td>
<td>1,000.00</td>
<td>203.00</td>
<td>500.00</td>
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<td></td>
</tr>
<tr>
<td><strong>Extraordinary Items</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
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<tr>
<td>TOTAL EXPENSES</td>
<td>925,569.81</td>
<td>919,928.98</td>
<td>929,583.85</td>
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</tr>
<tr>
<td>NET INCOME (LOSS) BEFORE EXT</td>
<td>13,141.35</td>
<td>967,537.02</td>
<td>929,611.16</td>
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<tr>
<td>NET INCOME (LOSS)</td>
<td>13,141.35</td>
<td>47,608.04</td>
<td>27.31</td>
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</tbody>
</table>

### FY19 Trails Fund Budget

<table>
<thead>
<tr>
<th>Description</th>
<th>Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>Interest</td>
<td>75% of TMA Income goes into the Trails Fund (TF)</td>
</tr>
</tbody>
</table>

### FY20 Trails Fund Budget

<table>
<thead>
<tr>
<th>Description</th>
<th>Budget</th>
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</thead>
<tbody>
<tr>
<td>Interest</td>
<td>75% of TMA Income goes into the Trails Fund (TF)</td>
</tr>
</tbody>
</table>

### Income

<table>
<thead>
<tr>
<th>Description</th>
<th>Budget</th>
</tr>
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<tbody>
<tr>
<td>Interest</td>
<td>75% of TMA Income goes into the Trails Fund (TF)</td>
</tr>
</tbody>
</table>

### Interest

<table>
<thead>
<tr>
<th>Description</th>
<th>Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>Interest</td>
<td>75% of TMA Income goes into the Trails Fund (TF)</td>
</tr>
</tbody>
</table>

### Memberships

<table>
<thead>
<tr>
<th>Description</th>
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</tr>
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<tbody>
<tr>
<td>Interest</td>
<td>75% of TMA Income goes into the Trails Fund (TF)</td>
</tr>
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### Memberships

<table>
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<tr>
<th>Description</th>
<th>Budget</th>
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</thead>
<tbody>
<tr>
<td>Interest</td>
<td>75% of TMA Income goes into the Trails Fund (TF)</td>
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</tbody>
</table>

### Grants

<table>
<thead>
<tr>
<th>Description</th>
<th>Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>Interest</td>
<td>75% of TMA Income goes into the Trails Fund (TF)</td>
</tr>
</tbody>
</table>

### Grants

<table>
<thead>
<tr>
<th>Description</th>
<th>Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>Interest</td>
<td>75% of TMA Income goes into the Trails Fund (TF)</td>
</tr>
</tbody>
</table>
## VAST General Budget 2020 and 2019 EOY Projection

### Description of Budgets

<table>
<thead>
<tr>
<th>Description</th>
<th>Budget FY2019</th>
<th>Budget FY2020</th>
<th>Notes FY2019</th>
<th>Notes FY2020</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Sales Items</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>5600/2001 Maps</td>
<td>12,000.00</td>
<td>6,701.10</td>
<td>12,000.00</td>
<td></td>
</tr>
<tr>
<td>5600/2002 Signs</td>
<td>16,500.00</td>
<td>15,836.87</td>
<td>16,500.00</td>
<td></td>
</tr>
<tr>
<td>5600/2007 Micro SD Cards</td>
<td>1,500.00</td>
<td>1,130.00</td>
<td>1,500.00</td>
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</tr>
<tr>
<td><strong>Total Income</strong></td>
<td>$2,026,717.27</td>
<td>$2,107,293.02</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Expenses</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Trails Fund</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>8300/2004 Public Relations/External Image</td>
<td>$500.00</td>
<td>$0.00</td>
<td>100.00</td>
<td></td>
</tr>
<tr>
<td>8300/2005 Accident/Health Ins. Volunteer</td>
<td>6,250.00</td>
<td>5,644.50</td>
<td>0.00</td>
<td></td>
</tr>
<tr>
<td>8300/2009 Trails Committee</td>
<td>3,000.00</td>
<td>2,000.00</td>
<td>3,000.00</td>
<td></td>
</tr>
<tr>
<td>8300/2010c GMNF/Cost Share</td>
<td>100,000.00</td>
<td>100,000.00</td>
<td>107,000.00</td>
<td></td>
</tr>
<tr>
<td><strong>Total Income</strong></td>
<td>$1,457,770.00</td>
<td>$1,629,765.41</td>
<td>Over by $171,995.41. VAST BOD voted to take what we could out of grooming contingency (109,878) and put the $20k we would have put into that contingency toward the over payment and then make up the rest with the net revenue from the general fund.</td>
<td>Trails Insurance went up 50k this year due to litigation so 50K came out of grooming as the only fluid line item in trails. See 8300/2037</td>
</tr>
<tr>
<td>8300/2011 Grooming</td>
<td>1,457,770.00</td>
<td>1,629,765.41</td>
<td></td>
<td></td>
</tr>
<tr>
<td>8300/2014 Trails Miscellaneous</td>
<td>100.00</td>
<td>100.00</td>
<td>100.00</td>
<td></td>
</tr>
<tr>
<td>8300/2024 Comm.TMA Reimburse Cty.</td>
<td>17,850.00</td>
<td>19,380.00</td>
<td>17,850.00</td>
<td></td>
</tr>
<tr>
<td>8300/2025 Comm.TMA Reimb.Clubs</td>
<td>1,575.00</td>
<td>1,575.00</td>
<td>1,575.00</td>
<td></td>
</tr>
<tr>
<td>8300/2034 Vehicle Maint, Bag &amp; Accessories</td>
<td>300.00</td>
<td>1,200.00</td>
<td>300.00</td>
<td></td>
</tr>
<tr>
<td>8300/2035 Staff Safety Equipment</td>
<td>2,500.00</td>
<td>500.00</td>
<td>2,500.00</td>
<td></td>
</tr>
<tr>
<td>8300/2037 Insurance Policies - Trails</td>
<td>2,500.00</td>
<td>50,250.00</td>
<td>50,250.00</td>
<td></td>
</tr>
<tr>
<td>8300/2041 Pave Parking Lots</td>
<td>20,000.00</td>
<td>15,807.98</td>
<td>0.00</td>
<td>Moved to SSTP</td>
</tr>
<tr>
<td>8300/2015 GPS Trail Mapping, Units and Contracts</td>
<td>In SSTP</td>
<td>31,160.00</td>
<td>New in 2020, will go down by about $26,000 in 2021, or 2022</td>
<td></td>
</tr>
<tr>
<td>8300/2006 Trail Signs</td>
<td>In SSTP</td>
<td>32,000.00</td>
<td>Moved from SSTP</td>
<td></td>
</tr>
<tr>
<td>8300/2007 Maps</td>
<td>In SSTP</td>
<td>9,000.00</td>
<td>Moved from SSTP</td>
<td></td>
</tr>
<tr>
<td>8300/2008 Micro SD Cards</td>
<td>In SSTP</td>
<td>1,500.00</td>
<td>Moved from SSTP</td>
<td></td>
</tr>
<tr>
<td>8300/2003 Government relations (doors for trails) split with GF</td>
<td>From SSTP</td>
<td>30,000.00</td>
<td>State made us move this out of SSTP</td>
<td></td>
</tr>
<tr>
<td><strong>Total Expenses</strong></td>
<td>$1,612,345.00</td>
<td>$1,826,222.89</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total Income</strong></td>
<td>$1,457,770.00</td>
<td>$1,629,765.41</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Net Income (loss)</strong></td>
<td>$14,372.27</td>
<td>-118,929.87</td>
<td>2,250.01</td>
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</tbody>
</table>

### Income

<table>
<thead>
<tr>
<th>Description</th>
<th>Budget FY2019</th>
<th>Budget FY2020</th>
<th>Notes FY2019</th>
<th>Notes FY2020</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Interest</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>5300/3001 CD or Investment Interest</td>
<td>$500.00</td>
<td>$124.93</td>
<td>500.00</td>
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</tr>
<tr>
<td><strong>Memberships</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>5400/3001 TMA Contribution (.10%)</td>
<td>2,182.70</td>
<td>2,299.82</td>
<td>2,182.70</td>
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</tr>
<tr>
<td><strong>Promotion</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>5500/3005 Liberty Mutual</td>
<td>6,000.00</td>
<td>4,102.02</td>
<td>0.00</td>
<td>No more donations from LM</td>
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<tr>
<td><strong>Contracted Service &amp; Other</strong></td>
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<td></td>
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<td></td>
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<tr>
<td><strong>Total Income</strong></td>
<td>$8,682.70</td>
<td>$6,526.77</td>
<td>2,682.70</td>
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</tbody>
</table>

### Expenses

<table>
<thead>
<tr>
<th>Description</th>
<th>Budget FY2019</th>
<th>Budget FY2020</th>
<th>Notes FY2019</th>
<th>Notes FY2020</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Scholarship Expenses</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>8200/3002 Scholarships</td>
<td>3,000.00</td>
<td>1,500.00</td>
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<tr>
<td><strong>Total Expenses</strong></td>
<td>3,000.00</td>
<td>1,500.00</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Budget Passed by VAST BOD on 7/22/2019**
TO ALL THE VOLUNTEERS AND LANDOWNERS WHO KEEP SNOWMOBILING ALIVE IN VERMONT... THANK YOU!