

SAMPLE



Vermont Association of Snow Travelers, Inc.
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Equipment Grant-In-Aid Application

Statewide Snowmobile Trails Program (SSTP)

Equipment Grant-in-Aid Criteria

- 1. Date of Application: 5/01/08
- 2. Club or Contractor (Lessor): (Your club name here)
- 3. Club or Contractor Address: (Your club address here)
- 4. Current miles groomed under contract: 56
- 5. Corridor route number(s) groomed: 1, 2, 3, 4 & 5
- 6. Does your club groom any trails for another club?
(If yes, indicate club & miles): Yes No

- 7. What is the Make/Model of the club's current equipment?
Model PB 100
Year 1999
- 8. a. Are you replacing this equipment? Yes No
b. Are you keeping your current equipment? Yes No
(If yes, state reason):
- 9. Is the equipment to be purchased: New Used

Equipment to Purchase

- 1. a. Power Unit:
Make Tucker Sno Cat
Model 1000 HD Terra
Year 2009
Serial No.
- b. Drag:
Make N/A
Model N/A
Year N/A
Serial No. N/A

- 5. Does the club have other funding sources (i.e., USDA grants) that will be applied towards the purchase? Yes No
(If yes, please indicate source):
- 6. Is the club seeking financial assistance from a lending institution? Yes No
(If yes, please indicate source):

- 3. Where is this equipment being purchased from:
Manufacturer: Cooks Equipment Inc.
Private Sale:
Power Unit
Hourmeter Reading:
VAST TA / VAST CTC
Approval Signature:
Approval Date:

- 7. Amount of Desired Loan: \$ \$49,500
- 8. Estimate Yearly Payment: \$ \$9,000 - \$9,500
- 9. Term of Loan: 6 Months or Years
- 10. Number of Members in Club: 130+
- 11. Club Dues: \$ 20.00
- 12. Average Number of Miles Groomed/Year: 1500 - 2,000
- 13. Please explain the reason for the new/used equipment purchase:

- 4. a. Power Unit:
Purchase Price: \$ 169,994
Trade Value: \$ 28,500
Net Purchase Price:
(Grant Amount Based On) \$ 139,494
- b. Drag:
Purchase Price: \$ N/A
Trade Value: \$ N/A
Net Purchase Price:
(Grant Amount Based On) \$ N/A

Our current equipment is going to be 10 yrs old. It's in need of costly track repair. We would like to replace it before it becomes a financial burden that the club cannot absorb. Had to repair hydraulic hoses on trail twice this last season.

Equipment Grant Number

Club Name

Capital Repairs

1. Repairs on the following equipment:

Model

Year

Please list what repairs will be made to the equipment listed above:

.....

 Total Cost of Repairs:

Signatures

Club/Lessor:

Signed

Date

(Signature Here)

VAST Trails Administrator:

Signed

Date

(Alexis will sign once approved)

VAST Equipment Financial Analysis

Club/Contractor:

(Your club name here)

Equipment Class:

1

Class Rate/Traveled Mile:

\$10.00

Equipment Manufacturer/Model:

PB 100

Drag Model:

AFMI

Contract Miles Groomed:

56

(One-Way Surface Miles)

Equipment Purchase Price:

\$42,500 - Lease Buyout

(After Trade-In & Other Grants)

Equipment Year:

1999

Age:

10

Miles/Gallon:

1.5

Average Miles/Hour:

5

Insurance Cost/Year:

\$252.00

Pre-Season Maintenance:

\$400.00

Fluids, Filters, Differentials, Transmission, Other

Cost of Fuel/Gallon:

\$4.00

Total of Season Miles Groomed:

1800

OR Hours Groomed:

Operator Cost/hour (\$/hour)

0

Total of Season Labor

(Operator Cost)

0

If you had MAJOR Repairs:

(Last 5 Yrs - Please list) ie. Tracks, belts, axles...

Axle Repair

Drag Cost/Repair:

Drag Depreciation:

Interest Cost:

Paid off in Spring of 2017

Principle/Depreciation:

and/or Loan/Interest Payment:

Annual Payment Cost to Club:

Members:

130

Club Dues:

\$20.00

Revenue from Membership:

\$2,600.00

Fund Raisers:

Grooming Cost:

Avg Fuel Cost/Yr:

\$2,400.00

Insurance:

\$252.00

Pre-Maintenance:

\$400.00

Major Repairs:

\$1,500.00

Annual Payment:

(Interest, drag & PU)

0

Depreciation*:

\$8,500.00

Labor:

0

TOTAL:

\$13,052.00

Revenue:

VAST Payment:

\$18,000.00

Dues:

\$2,600.00

Fund Raisers:

0

NET Loss/Gain:

\$7,548.00

Total Cost:

\$13,052.00

Cost Per Mile:

\$7.25

Cost Per Hour:

*Depreciation: Original price and divide value by 5yrs.

Formulas

Miles/Gallon: Total Miles for Tank of Gas / # of Gallons in Tank

Miles/Hour: Total Season Miles / Total Season Hours Groomed OR

Total Miles in Run / # of Hours Groomed

Season Hours Groomed: Total Season Miles / Avg. Miles per hour

Season Labor Cost: Operator \$ per hour x Hours groomed

Avg Fuel Cost per year: (\$ fuel per gallon / miles per gallon) x total season miles

Net Gain/Loss: Total Revenue - Total for grooming cost

Total Cost: Sum of Grooming Costs

Cost Per Mile: Total Cost / Season Miles Groomed

Cost Per Hour: Total Cost / Season Hours Groomed

** This cost analysis sheet has been formatted in Microsoft Excel, please contact the VAST TA for a excel file with formulas